



HERITAGE COMMUNITY INVESTMENT PROGRAM
**PROJECT ACCELERATOR GRANT
BUDGET FORM**



Eligible Project Revenue

List all sources of project revenue under the categories below. Check the box indicating whether the revenue source is confirmed or anticipated.

	Confirmed	Anticipated	\$ Amount
Applicant Contribution			
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____
Other			
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____
_____	<input type="checkbox"/>	<input type="checkbox"/>	_____
Project Accelerator Grant Request			_____
TOTAL ELIGIBLE PROJECT REVENUES			<input type="text"/>

Eligible Project Expenses

List all project expenses.

Description	\$ Amount
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
TOTAL ELIGIBLE PROJECT EXPENSES	<input type="text"/>

NOTE: Your budget must balance with Total Eligible Project Revenues equaling Total Eligible Project Expenses. In-Kind Donations and Cash Revenue are both eligible and should be reflected in the Revenue and Expenses columns as they would otherwise be incurred as costs.