

Project Name

Eligible Revenue

List all sources of project revenue under the categories below. Put a check in the box indicating whether the revenue source is confirmed.

Before completing a budget worksheet please review the guidelines for your specific grant stream.

HCIP Grant Amount Requested

| Applicant Contribution | Confirmed | Anticipated | \$ Amount |
|------------------------|-----------|-------------|-----------|
|------------------------|-----------|-------------|-----------|

Non-Governmental Funding

Government Funding

Private Sector Revenue

Earned Revenue

Eligible Project Expenses

List all projected expenses

\$ Amount

TOTAL ELIGIBLE REVENUES _____

TOTAL ELIGIBLE EXPENSES _____

NOTE: Your budget must balance. Donations In Kind and Cash Revenue are both eligible and should be reflected in the Revenue and Expenses columns as they would otherwise be incurred as costs. The Eligible Project Revenue should be equal to your Eligible Project Expenses.

Updated: February 2023

Budget Notes