

# PROJECT ACCELERATOR GRANT BUDGET FORM



### Eligible Project Revenue

List all sources of project revenue under the categories below. Check the box indicating whether the revenue source is confirmed or anticipated.

	Confirmed	Anticipated	\$ Amount
<b>Applicant Contribution</b>			
	<input type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	
<b>Other</b>			
	<input type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	
<b>Project Accelerator Grant Request</b>			

**TOTAL ELIGIBLE PROJECT REVENUES**

### Eligible Project Expenses

List all project expenses.

Description	\$ Amount
<b>TOTAL ELIGIBLE PROJECT EXPENSES</b>	<input type="text"/>

NOTE: Your budget must balance with Total Eligible Project Revenues equaling Total Eligible Project Expenses. In-Kind Donations and Cash Revenue are both eligible and should be reflected in the Revenue and Expenses columns as they would otherwise be incurred as costs.

**[Name]**

**[Grant Stream]**

**[Date]**

## **Budget Notes**

### **REVENUE**

**Note 1** – I will be contributing half of my fee in-kind to the project.

**Note 2** – Equipment Rental Co. has agreed to offer a \$500 discount for the camera rental for this project. See attached quote.

### **EXPENSES**

**Note 3** – Project Management and Research includes conducting oral history interviews, secondary research at City of Edmonton Archives and Provincial Archives of Alberta, liaising with partners/contractors, tracking grant funding, and promoting videos on social media. Rate is based on 8 hrs/week @ \$25/hr for 35 weeks.

**Note 4** – I intend to interview 5 people at \$200 per interview

**Note 5** – See attached quote from Equipment Rental Co.

**Note 6** – See attached quote from private contractor.

**Note 7** – See attached quote from Web Services Edmonton.

**Note 8** – Each interview will be promoted by boosting video clips on Facebook and Instagram (5 boosts @ \$200 each = \$1,000).