

HERITAGE COMMUNITY INVESTMENT PROGRAM

OPERATIONAL GRANT

BUDGET

The budget can be provided using this form or by providing this same information in the format used by your organization's accounting system and attaching it to your application.

Eligible Earned Revenue <small>(monies received that directly supports the eligible expenses)</small>	Last Year's Financial Statements <small>(note 1)</small>	Current Year's Budget
Admissions		
Memberships		
Other earned revenue (specify)		
Corporate Sponsorships		
Individual Donations (cash)		
Casinos/Bingos/Raffles		
Donated Goods & In-Kind Services		
Fundraisers		
Investments		
Federal Funding		
Provincial Funding		
Municipal Funding		
Non-Governmental Funding Programs		
Other (specify)		
Other (specify)		
Other (specify)		
Total Revenue		

Revised: June 2018

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Eligible Expenses	Last Year's Financial Statements <small>(note 2)</small>	Current Year's Budget
Salaries/wages		
Insurance (Director's liability & property)		
Financial Reporting/Audit		
Administration		
Staff Training		
Space Rental/Mortgage		
Utilities <small>(include a breakdown in budget notes)</small>		
Regular cleaning		
Security costs		
Office supplies		
Other (Specify)		
Other (Specify)		
Other (Specify)		
Total Expenses	<small>(note 3)</small>	

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Summary	Last Year's Financial Statements	Current Year's Budget
Total Revenue		
Total Expenses		
Surplus (Deficit)		
Accumulated Surplus (Debt)		

This grant program may provide funding up to a maximum of 25% of the applicant's eligible budget, as outlined by the applicant above.

Notes:

- Note 1:** This column must match your approved financial statements. If it does not match your financial statements, please provide budget notes explaining how you came to this figure.
- Note 2:** This column must match your approved financial statements. If it does not match your financial statements, please provide budget notes explaining how you came to this figure.
- Note 3:** This is the box that you use to calculate your total eligible expenses. You may claim up to 25% of this amount on your application.