

The budget can be provided using this form or by providing this same information in the format used by your organization's accounting system and attaching it to your application.

<b>Eligible Earned Revenue</b> <small>(monies received that directly supports the eligible expenses)</small>	<b>Last Year's Financial Statements</b> <small>(note 1)</small>	<b>Current Year's Budget</b>
Admissions		
Memberships		
Other earned revenue (specify)		
Corporate Sponsorships		
Individual Donations (cash)		
Casinos/Bingos/Raffles		
Donated Goods & In-Kind Services		
Fundraisers		
Investments		
Federal Funding		
Provincial Funding		
Municipal Funding		
Non-Governmental Funding Programs		
Other (specify)		
Other (specify)		
Other (specify)		
<b>Total Revenue</b>		

<b>Eligible Expenses</b>	<b>Last Year's Financial Statements</b> <small>(note 2)</small>	<b>Current Year's Budget</b>
Salaries/wages		
Insurance (Director's liability & property)		
Financial management		
Administration		
Professional Development		
Space rental/mortgage		
Utilities (include a breakdown in budget notes)		
Regular cleaning and maintenance		
Security		
Office supplies		
Ongoing public programming		
Digital systems maintenance		
Other (specify)		
<b>Total Expenses</b>	<small>(note 3)</small>	

Summary	Last Year's Financial Statements	Current Year's Budget
Total Revenue		
Total Expenses		
Surplus (Deficit)		
Accumulated Surplus (Debt)		

**This grant program may provide funding up to a maximum of 25% of the applicant's eligible budget, as outlined by the applicant above.**

**Notes:**

**Note 1:** This column must match your approved financial statements. If it does not match your financial statements, please provide budget notes explaining how you came to this figure.

**Note 2:** This column must match your approved financial statements. If it does not match your financial statements, please provide budget notes explaining how you came to this figure.

**Note 3:** This is the box that you use to calculate your total eligible expenses. You may claim up to 25% of this amount on your application.