

Organization Name
Application year & type

Budget Notes

REVENUE

Note 1 – We will be covering Administration and the Website content update.

Note 2 – We will be offering sponsorships to place logos on the panels and on the launch materials, in addition to meeting the funding requirements with logos of the HCIP grant, if successful.

EXPENSES

Note 3 – Research (\$5,000): Research consists of primary (conducting oral history interviews) and secondary research at the City of Edmonton Archives and Provincial Archives of Alberta.

Note 4 – Oral History Interview Honorariums (\$2,000): We intend to interview 10 people @ \$200/each.

Note 5 – Launch Event (\$2,200): This will include the venue rental (\$ 350), AV (\$500), printing of launch materials (\$ 200) and catering (\$1,150).

Note 6 – Administration (\$1,500 in-kind): This will include the cost of staff time to oversee the project, administer and track finances as well as costs of internet, photocopier, etc...